

## 2015 ROAD DEPARTMENT CAPITAL REQUEST

4009 - HEAVY EQUIPMENT/MACHINERY					
QUANTITY	CONDITION	DESCRIPTION	Original Budget	Reclassify to Revenue	Capital Request
1	NEW	EXCAVATOR	\$ 245,500	\$	245,500
1	NEW	BACK-HOE TRACTOR	\$ 95,000	\$	95,000
1	NEW	MINI-EXCAVATOR	\$ 81,980	\$	81,980
5	NEW	MOTOR GRADERS	\$ 1,496,250	\$	1,496,250
<b>TOTAL Equipment Value:</b>			\$ 1,918,730		
<b>TRADE-INS:</b>					
1	USED	EXCAVATOR	\$ 35,000	\$ 35,000	
1	USED	BACK-HOE TRACTOR	\$ 22,000	\$ 22,000	
5	USED	MOTOR GRADER	\$ 600,000	\$ 600,000	
<b>TOTAL Trade In Value:</b>			\$ 657,000		
<b>TOTAL AMOUNT NEEDED FOR NEW EQUIPMENT:</b>			\$ 1,918,730		
<b>TOTAL AMOUNT FROM TRADE-IN HEAVY EQUIPMENT:</b>			\$ 657,000		
<b>TOTAL AMOUNT:</b>			\$ 1,261,730	\$ 657,000	\$ 1,918,730

4005 - VEHICLES (TRUCKS)					
QUANTITY	CONDITION	DESCRIPTION	Original Budget	Reclassify to Revenue	Capital Request
4	NEW	1/2 TON 4X4 EXTENDED CAB WORK TRUCK	\$ 140,480	\$	140,480
3	NEW	3/4 TON 4X5 WORK TRUCKS	\$ 81,000	\$	81,000
1	NEW	SERVICE TRUCK	\$ 82,500	\$	82,500
<b>TOTAL Equipment Value:</b>			\$ 303,980		
<b>TRADE-INS:</b>					
6	USED	PICKUP TRUCKS	\$ 12,000	\$ 12,000	
<b>TOTAL Trade In Value:</b>			\$ 12,000		
<b>TOTAL AMOUNT NEEDED FOR TRUCKS:</b>			\$ 303,980		
<b>TOTAL AMOUNT FROM TRADE-IN TRUCKS:</b>			\$ 12,000		
<b>TOTAL AMOUNT:</b>			\$ 291,980	\$ 12,000	\$ 303,980

Budgeted Expense	\$ 1,553,710	\$ 669,000	\$ 2,222,710
Budgeted Revenue	\$ -	\$	\$ 669,000
Net Budget	<u>\$ 1,553,710</u>		<u>\$ 1,553,710</u>

Increase to Capital Outlay Expense Budget	\$ 669,000
Increase to Sale of Equipment Revenue Budget	\$ 669,000
Net Effect on Benton County 2015 Budget	\$0